

Detail Budget

Extended Information System

Budget Type: Working Budget
Fund: 11000 Unrestricted General Fund
Organization: 4441 Certificated Staff Development
Program: All Programs

Fiscal Year: 2022

Dates: 7/1/2021 to 6/30/2022

Account	Description	Working Budget	Current	YTD	Encumbrance	Balance	%
10000	Academic Salaries	\$58,866.00	\$43,802.81	\$43,802.81	\$0.00	\$15,063.19	52.98
20000	Class & Other Non-Acad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
30000	Employee Benefits	\$10,536.00	\$2,171.49	\$2,171.49	\$0.00	\$8,364.51	14.48
40000	Supplies & Materials	\$303.00	\$0.00	\$0.00	\$0.00	\$303.00	0.00
50000	Other Operating Expenses &	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
60000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70000	Other Outgo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expenses	\$70,705.00	\$45,974.30	\$45,974.30	\$0.00	\$24,730.70	
80000	Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00